

Message Text

UNCLASSIFIED

PAGE 01 GENEVA 07519 011807Z
ACTION DHA-05

INFO OCT-01 IO-14 ISO-00 ABF-01 /021 W
-----025679 020822Z /23

R 011709Z SEP 77
FM USMISSION GENEVA
TO SECSTATE WASHDC 820

UNCLAS GENEVA 7519

EO 11652: N/A
TAGS: SREF
SUBJ: USRP FUNDING REQUIREMENTS FOR CY 1977

REF: (A) STATE 201360 (B) GENEVA 5069

1. AS REQUESTED REFTEL A, MISSION HAS REVIEWED FINANCIAL
POSITION OF USRP. CURRENT PROJECTIONS FOLLOWS:

A. CARE AND MAINTENANCE, DOCUMENTATION, ETC. BY VOLAGS-
TOTAL ALLOTTED \$7,595,000, EXPECTED COST \$7,200,000. PRO-
JECTED SURPLUS OF \$395,000 COULD EASILY BE WIPED OUT BY
RECENT DRAMATIC DROP OF DOLLAR EXCHANGE PLUS ADDITIONAL
COST OF CARE AND MAINTENANCE IN GERMANY BECAUSE OF EXTENDED
CLOSING OF GERMAN REFUGEE COLLECTING POINT (CAMP ZIRNDORF).

B. RECEPTION AND PLACEMENT-ALLOTTED \$3,000,000.
REQUIRED FOR 18,430 REFUGEES (X\$250) \$4,607,500. DEFICIT
\$1,607,500. NUMBER OF REFUGEES TO BE RESETTLED IN 7.S. IN
CY 77 AS ESTIMATED BY VOLAGS AND ICEM PER REFTEL B. ONE
AGENCY (ICMC) HAS ALREADY EXCEEDED ITS ALLOCATION AND OTHERS
ARE CLOSE TO LIMIT.

C. EMERGENCY TRANSPORTATION FUND, \$5,000 SO FAR
UNTOUCHED.

D. USG ACCOUNT NO. 3, ICEM LOAN FUND BELIEVED TO
BE SUFFICIENT FOR INTENDED PURPOSES.

2. MISSION URGENTLY NEEDS REPLENISHMENT OF RECEPTION AND
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PLACEMENT CATEGORY TO MEET CURRENT OBLIGATIONS. REQUEST
ALLOTMENT OF ONE MILLION DOLLARS IMMEDIATELY. VANDEN HEUVEL

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: REFUGEES, COST ESTIMATES, PROGRAMS (PROJECTS)
Control Number: n/a
Copy: SINGLE
Sent Date: 01-Sep-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977GENEVA07519
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770318-0226
Format: TEL
From: GENEVA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t197709109/aaaadnvt.tel
Line Count: 57
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 8ec1113a-c288-dd11-92da-001cc4696bcc
Office: ACTION DHA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
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Retention: 0
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Review Content Flags:
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Review Withdrawn Fields: n/a
SAS ID: 1089391
Secure: OPEN
Status: NATIVE
Subject: USRP FUNDING REQUIREMENTS FOR CY 1977
TAGS: SREF
To: STATE
Type: TE
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Review Markings:
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